

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2023-24
 POS AMOUNT

ADMINISTERED FUNDS

LUMP SUM
 HTHS INTERDICTION
 GENERAL REVENUE FUND..... 5,000,000
 =====

SPECIAL CATEGORIES
 FLAIR SYSTEM REPLACEMENT
 GENERAL REVENUE FUND 5,000,000
 TRUST FUNDS 5,000,000

 TOTAL 10,000,000
 =====

AGENCY/HEALTH CARE ADMIN
 PGM: ADMIN AND SUPPORT

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS..... 450,000
 =====

PGM: HEALTH CARE SERVICES
 EXECUTIVE DIR/SUPPORT SVCS

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND 1,250,000
 TRUST FUNDS 1,750,000

 TOTAL 3,000,000
 =====

FL HEALTH CARE CONNECTION
 TRUST FUNDS..... 166,256,449
 =====

MEDICAID SERV/INDIVIDUALS

SPECIAL CATEGORIES
 HOSPITAL INPATIENT SERVICE
 TRUST FUNDS..... 11,302,822
 =====

HOSPITAL OUTPATIENT SVCS
 TRUST FUNDS..... 15,673,957
 =====

PREPAID HEALTH PLANS
 TRUST FUNDS..... 129,312,167
 =====

PGM: HLTH CARE REGULATION
 HEALTH CARE REGULATION

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND..... 550,000
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
AGENCY/PERSONS WITH DISABL	
PGM: SVCS TO DISABLED	
<u>HOME & COMMUNITY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND	109,183
TRUST FUNDS	109,183

TOTAL	218,366
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,678,975
TRUST FUNDS	1,678,975

TOTAL	3,357,950
	=====
<u>PROGRAM MGT & COMPLIANCE</u>	
EXPENSES	
GENERAL REVENUE FUND	294,185
TRUST FUNDS	181,339

TOTAL	475,524
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	2,341,611
TRUST FUNDS	531,149

TOTAL	2,872,760
	=====
APD - ICONNECT	
GENERAL REVENUE FUND	408,744
TRUST FUNDS	869,901

TOTAL	1,278,645
	=====
<u>DEV DISAB CENTERS CIVIL</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND	2,806,084-
TRUST FUNDS	2,928,676-

TOTAL	5,734,760-
	=====
EXPENSES	
GENERAL REVENUE FUND	44,000
TRUST FUNDS	64,000

TOTAL	108,000
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	229,959
TRUST FUNDS	334,497

TOTAL	564,456
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
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CHILDREN & FAMILIES	
SERVICES	
PGM: FAMILY SAFETY PROGRAM	
<u>FAMILY SAFETY/PRESERVATION</u>	
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	500,000
	=====
G/A-CHILD PROTECTION	
GENERAL REVENUE FUND	1,286,425
TRUST FUNDS	22,908,995

TOTAL	24,195,420
	=====
COVID-19 - ST OPS	
TRUST FUNDS.....	2,000,000
	=====
G/A - COMMUNITY BASED CARE	
GENERAL REVENUE FUND.....	825,000
	=====
PGM: MENTAL HEALTH PROGRAM	
<u>MENTAL HEALTH SERVICES</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	7,705,967
	=====
EXPENSES	
GENERAL REVENUE FUND.....	2,672,214
	=====
FOOD PRODUCTS	
GENERAL REVENUE FUND.....	734,955
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	10,396,961
	=====
G/A-CONTRACT PROF SERVICES	
GENERAL REVENUE FUND.....	32,073,789
	=====
PRESCRIBE MED/DRUG NON-MED	
GENERAL REVENUE FUND.....	1,888,756
	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND.....	41,631
	=====
PGM: ECON SELF SUFFICIENCY	
<u>ECONOMIC SELF SUFFICIENCY</u>	
EXPENSES	
GENERAL REVENUE FUND	472,540
TRUST FUNDS	649,147

TOTAL	1,121,687
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
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 POS AMOUNT

CHILDREN & FAMILIES
 SERVICES
 PGM: ECON SELF SUFFICIENCY
ECONOMIC SELF SUFFICIENCY

LUMP SUM	
ESS CALL CENTER	
GENERAL REVENUE FUND	2,218,879
TRUST FUNDS	3,111,121

TOTAL	5,330,000
	=====

SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	976,050
	=====

PGM: COMMUNITY SERVICES
SUBS ABUSE AND MENTAL HLTH

LUMP SUM	
OPIOID SETTLE INITIATIVES	
TRUST FUNDS.....	122,923,568
	=====

SPECIAL CATEGORIES	
G/A-COMM MENTAL HLTH SVS	
TRUST FUNDS.....	13,180,597
	=====

G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	46,724,474
	=====

G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	17,250
	=====

COVID-19 - ST OPS	
TRUST FUNDS.....	117,583,381
	=====

CONTRACTED SVC-SA/MH ADMIN	
TRUST FUNDS.....	294,072
	=====

CITRUS, DEPT OF
AGRIC PRODUCTS MARKETING

SPECIAL CATEGORIES	
CITRUS RECOVERY PROGRAM	
GENERAL REVENUE FUND.....	15,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
<u>CORRECTIONS, DEPT OF</u>	
<u>PGM: DEPT ADMINISTRATION</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	1,175,810
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	198,000
	=====
<u>INFORMATION TECHNOLOGY</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	1,685,442
	=====
<u>SPECIAL CATEGORIES</u>	
<u>CONTRACTED SERVICES</u>	
GENERAL REVENUE FUND	20,286,184
TRUST FUNDS	98,000

TOTAL	20,384,184
	=====
<u>PGM: SECURITY/INSTIT OPER</u>	
<u>ADULT MALE CUSTODY OPER</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	2,107,066
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	2,203,576
	=====
<u>FEMALE CUSTODY OPERATIONS</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	233,212
	=====
<u>MALE/YOUTH OFFENDER CUST</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	67,752
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	25,475
	=====
<u>SPECIALTY INST OPERATIONS</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	964,341
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND.....	1,846,928
	=====
<u>EXEC DIRECTION/SUPPORT</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	59,675
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2023-24
 POS AMOUNT

ECONOMIC OPPORTUNITY
 PGM: STRATEGIC BUS DEV
STRATEGIC BUSINESS DEV

SPECIAL CATEGORIES	
G/A-FL SPORTS FOUNDATION	
TRUST FUNDS.....	1,323,750
	=====
G/A - MILITARY BASE PROT	
TRUST FUNDS.....	200,000
	=====
ARP - SSBCI	
TRUST FUNDS.....	170,915,431
	=====
G/A-SF-AEROSPACE IND NEEDS	
GENERAL REVENUE FUND.....	6,000,000
	=====
G/A-FL JOB GRWTH GRT FND	
GENERAL REVENUE FUND.....	100,000,000
	=====

EDUCATION, DEPT OF
EARLY LEARNING

SPECIAL CATEGORIES	
G/A-PRTNSHIP/SCHOOL READ	
TRUST FUNDS.....	15,191,043
	=====
G/A - SCHOOL READINESS	
TRUST FUNDS.....	288,157,770
	=====
G/A-ERLY LRNG STAND/ACCBTY	
GENERAL REVENUE FUND	2,095,525
TRUST FUNDS	2,847,075

TOTAL	4,942,600
	=====

PUBLIC SCHOOLS, DIV OF

AID TO LOCAL GOVERNMENTS	
G/A-ABE FED FLOW-THROUGH	
TRUST FUNDS.....	10,000,000
	=====
G/A-FEDERAL GRANTS & AIDS	
TRUST FUNDS.....	622,311,281
	=====
G/A-FL ED FINANCE PROGRAM	
GENERAL REVENUE FUND	527,400,000-
TRUST FUNDS	527,400,000

TOTAL	
	=====
G/A CAREER OPPORTUNITIES	
GENERAL REVENUE FUND.....	5,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>PUBLIC SCHOOLS, DIV OF</u>	
SPECIAL CATEGORIES	
G/A-MENTORING/STUDENT INIT	
GENERAL REVENUE FUND.....	1,100,000 =====
G/A-PUBLIC BROADCASTING	
GENERAL REVENUE FUND.....	10,525,852 =====
TEACHER PROFESSIONAL DEV	
GENERAL REVENUE FUND.....	10,500,000 =====
G/A-STRAT STWD INITIATIVES	
GENERAL REVENUE FUND.....	43,800,000 =====
G/A-SCHOOL/INSTRUCT ENHANC	
GENERAL REVENUE FUND.....	6,533,499 =====
G/A-EXCEPTIONAL EDUCATION	
GENERAL REVENUE FUND.....	1,443,044 =====
<u>FLORIDA COLLEGES, DIV OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A - FL POST ACAD LIB NET	
GENERAL REVENUE FUND.....	175,000 =====
<u>UNIVERSITIES, DIVISION OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A-EDUCATION & GENERAL	
GENERAL REVENUE FUND.....	370,000,000 =====
G/A - FL POST ACAD LIB NET	
GENERAL REVENUE FUND.....	100,000 =====
G/A - UF HEALTH CENTER	
GENERAL REVENUE FUND.....	3,000,000 =====
<u>EDUCATION OTHER</u>	
EXPENSES	
GENERAL REVENUE FUND.....	75,950 =====
AID TO LOCAL GOVERNMENTS	
G/A-ADULT DISABILITY FNDS	
GENERAL REVENUE FUND.....	4,195,665 =====

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<u>EDUCATION, DEPT OF</u>	
<u>EDUCATION OTHER</u>	
SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
GENERAL REVENUE FUND.....	8,000,000
	=====
G/A-CLIENT SERVICES	
GENERAL REVENUE FUND.....	590,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	11,757,665
TRUST FUNDS	1,779,060

TOTAL	13,536,725
	=====
CLOUD COMP SVCS	
GENERAL REVENUE FUND.....	9,750,000
	=====
G/A-INDEPENDENT LIVING SRV	
GENERAL REVENUE FUND.....	900,000
	=====
BOG PROJECTS	
GENERAL REVENUE FUND.....	5,000,000
	=====
FINANCIAL ASSISTANCE PAYMT	
STUDENT FINANCIAL AID	
TRUST FUNDS.....	85,548
	=====
G/A - DUAL ENROLL TEACHER	
GENERAL REVENUE FUND.....	3,500,000
	=====
<u>ELDER AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICE TO ELDERS PGM</u>	
<u>HOME & COMMUNITY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	17,968
	=====
SPECIAL CATEGORIES	
G/A-OLDER AMERICANS ACT	
TRUST FUNDS.....	34,063,671
	=====
COVID-19 - ST OPS	
TRUST FUNDS.....	51,049,579
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	13,476
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2023-24
POS	AMOUNT
<u>ELDER AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICE TO ELDERS PGM</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	867,600
TRUST FUNDS	200,000
TOTAL	1,067,600
ENTERPRISE SYSTEM (ECIRTS)	
GENERAL REVENUE FUND	1,068,803
TRUST FUNDS	2,145,260
TOTAL	3,214,063
<u>CONSUMER ADVOCATE SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	8,984
SPECIAL CATEGORIES	
COVID-19 - ST OPS	
TRUST FUNDS.....	1,379,364
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: ADMIN SERVICES</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	46,000
<u>OFFICE OF EMRGNCY RESPONSE</u>	
EXPENSES	
TRUST FUNDS.....	5,326
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
TRUST FUNDS.....	86,000
<u>PGM: STATE LANDS</u>	
<u>LAND ADMIN AND MGMT</u>	
EXPENSES	
TRUST FUNDS.....	21,304
<u>PGM: DISTRICT OFFICES</u>	
<u>REG DISTRICT OFFICES</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	32,000

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
ENVIR PROTECTION, DEPT OF PGM: DISTRICT OFFICES <u>REG DISTRICT OFFICES</u>	
EXPENSES	
TRUST FUNDS.....	31,956 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	37,000 =====
PGM: WATER POL/ECO RESTORE <u>WATER POL/ECOSYSTEMS RESTO</u>	
EXPENSES	
TRUST FUNDS.....	15,978 =====
SPECIAL CATEGORIES	
TR/SRWMD-OPERATIONS	
TRUST FUNDS.....	2,000,000 =====
TR/WMD-LAND MANAGEMENT	
TRUST FUNDS.....	2,000,000 =====
TR/WMD-HURRICANE RECOVERY	
TRUST FUNDS.....	2,000,000 =====
WATER QUALITY ENHANC/ACCNT	
GENERAL REVENUE FUND.....	10,800,000 =====
PGM: ENVIRON ASSESS/RESTOR <u>WATER SCIENCE/LAB SERVICES</u>	
EXPENSES	
TRUST FUNDS.....	10,652 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	163,000 =====
PGM: WATER RESOURCE MGT <u>WATER RESOURCE MANAGEMENT</u>	
EXPENSES	
GENERAL REVENUE FUND	21,304
TRUST FUNDS	37,282

TOTAL	58,586 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
FINANCIAL SERVICES	
PGM: LICNSNG/CNSMER PROTEC	
<u>INSURANCE CO REHAB/LIQDATN</u>	
EXPENSES	
TRUST FUNDS.....	23,410 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	450,000 =====
PGM: INVEST/FORENSIC SVCS	
<u>FIRE/ARSON INVESTIGATIONS</u>	
EXPENSES	
TRUST FUNDS.....	290,925 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	777,181 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	570,000 =====
<u>INSURANCE FRAUD</u>	
EXPENSES	
TRUST FUNDS.....	361,081 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	140,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	238,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	28,000 =====
<u>FISCAL INTEGRITY</u>	
EXPENSES	
TRUST FUNDS.....	9,364 =====
FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>	
EXPENSES	
TRUST FUNDS.....	5,371 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	82,386 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM PGM: LAW ENFORCEMENT <u>FISH/WILDLIFE/BOAT ENFRMNT</u> OTHER PERSONAL SERVICES TRUST FUNDS.....	25,000 =====
EXPENSES GENERAL REVENUE FUND TRUST FUNDS	1,499,772 602,500 -----
TOTAL	2,102,272 =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	974,730 =====
SPECIAL CATEGORIES ACQ & REPLACE PATROL VEH GENERAL REVENUE FUND.....	13,090,460 =====
ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	827,230 =====
ACQ & REPL BOAT/MOT/TRAIL GENERAL REVENUE FUND.....	8,893,136 =====
CONTRACTED SERVICES GENERAL REVENUE FUND TRUST FUNDS	583,184 430,000 -----
TOTAL	1,013,184 =====
MARINE DISASTER RECOVERY TRUST FUNDS.....	62,289 =====
FINAL NRDR-DWH OIL SPILL TRUST FUNDS.....	193,000 =====
AVIATION SUPPORT GENERAL REVENUE FUND.....	1,000,000 =====
PGM: WILDLIFE <u>HUNTING & GAME MANAGEMENT</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	 150,320 =====
ACQ & REPL BOAT/MOT/TRAIL TRUST FUNDS.....	30,542 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM	
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	60,353 =====
EXPENSES	
GENERAL REVENUE FUND	19,408
TRUST FUNDS	99,644 -----
TOTAL	119,052 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	7,799,472 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	208,000 =====
NON-CARL WILDLIFE MGMT	
TRUST FUNDS.....	9,364 =====
NUISANCE WILDLIFE CONTROL	
TRUST FUNDS.....	250,000 =====
G/A-FED ENDGD SPECIES	
TRUST FUNDS.....	300,000 =====
CONTRL OF INVASIVE EXOTICS	
TRUST FUNDS.....	4,650,000 =====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	290,000 =====
GULF COAST RESTORATION	
TRUST FUNDS.....	1,186,042 =====
CONTRACT & GRANT REIMB ACT	
TRUST FUNDS.....	5,600,000 =====
PGM: FRESHWATER FISH	
<u>FRESHWATER FISHERIES MGT</u>	
EXPENSES	
TRUST FUNDS.....	8,914 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	349,876 =====

NONRECURRING OPERATING APPROPRIATIONS

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FISH/WILDLIFE CONSERV COMM	
PGM: FRESHWATER FISH	
<u>FRESHWATER FISHERIES MGT</u>	
SPECIAL CATEGORIES	
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	114,400
	=====
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
EXPENSES	
TRUST FUNDS.....	9,364
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	124,746
	=====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	88,000
	=====
EXPENSES	
GENERAL REVENUE FUND.....	5,326
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	40,000
TRUST FUNDS	1,207,124

TOTAL	1,247,124
	=====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	1,145,658
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	2,040,000
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	1,818,749
	=====
FL COMMISN/OFFENDER REVIEW	
<u>PGM: PST-INCAR ENF/VIC RTS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	150,417
	=====
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	98,000
	=====

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GOVERNOR, EXECUTIVE OFFICE	
PGM: EMERGENCY MANAGEMENT	
<u>EMERG PREV/PREP/RESPONSE</u>	
SPECIAL CATEGORIES	
G/A-HAZARD MITIGATION	
GENERAL REVENUE FUND	3,500,000
TRUST FUNDS	97,508,374

TOTAL	101,008,374
	=====
G/A - COVID-19 - PASS THRU	
TRUST FUNDS.....	582,997,938
	=====
HAZARD MITIGATION-ST OPS	
TRUST FUNDS.....	14,250,640
	=====
DISASTER ACTIVITY-STATE	
TRUST FUNDS.....	5,099,825
	=====
ONA-STATE OBLIGATIONS	
TRUST FUNDS.....	1,000
	=====
MIAMI-DADE SURFSIDE - SO	
TRUST FUNDS.....	340,047
	=====
G/A - MIAMI-DADE - PT	
TRUST FUNDS.....	21,965,947
	=====
G/A - DAM SAFETY PROGRAM	
GENERAL REVENUE FUND	140,000
TRUST FUNDS	260,000

TOTAL	400,000
	=====
DAM SAFETY PROGRAM - SO	
GENERAL REVENUE FUND	30,383
TRUST FUNDS	56,425

TOTAL	86,808
	=====
G/A-HURRICANE LOSS MITIG	
GENERAL REVENUE FUND.....	6,384,290
	=====
G/A - STORM ACT	
GENERAL REVENUE FUND	1,000,000
TRUST FUNDS	10,000,000

TOTAL	11,000,000
	=====
STORM ACT - SO	
GENERAL REVENUE FUND.....	471,690
	=====

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HEALTH, DEPT OF	
PGM: COMMUNITY PUBLIC HLTH	
<u>DISEASE CNTRL/HLTH PROTECT</u>	
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND	88,394
TRUST FUNDS	88,394-

TOTAL	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,044,690
TRUST FUNDS	544,690-

TOTAL	500,000
	=====
RISK MANAGEMENT INSURANCE	
GENERAL REVENUE FUND	168,446
TRUST FUNDS	168,446-

TOTAL	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND	24,007
TRUST FUNDS	24,007-

TOTAL	=====
TR/DMS/HR SVCS/STW CONTRCT	
GENERAL REVENUE FUND	20,463
TRUST FUNDS	20,463-

TOTAL	=====
<u>MED MARIJUANA REGULATION</u>	
EXPENSES	
TRUST FUNDS.....	150,009
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	650,000
	=====
<u>CTY HLTH LOC HLTH NEED</u>	
EXPENSES	
TRUST FUNDS.....	544,925
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	137,500
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2023-24
 POS AMOUNT

JUSTICE ADMINISTRATION
 STATE ATTORNEYS
PGM: SA-14TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 TRUST FUNDS.....
122,629
 =====

PGM: SA-17TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND.....
133,347
 =====

PGM: SA-20TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND.....
10,301
 =====

CAPITAL COLLATERAL REG COU
PGM: NORTH REGION COUNSEL
CAP JUSTICE REP/N REG COUN

SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 GENERAL REVENUE FUND.....
293,254
 =====

PGM: MID REGION COUNSEL
CAP JST REP - MID REG CNSL

SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 GENERAL REVENUE FUND.....
84,187
 =====

PGM: SOUTH REGION COUNSEL
CAP JST REP - SRC

SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 GENERAL REVENUE FUND.....
66,500
 =====

REGIONAL CONFLICT COUNSELS
PGM: REG CONFLICT CNSL-3RD

SPECIAL CATEGORIES
 REG CONFLICT COUNSEL OPER
 GENERAL REVENUE FUND.....
73,000
 =====

JUVENILE JUSTICE, DEPT OF
PGM: PROB/COMMUN CORR PRG
COMMUNITY SUPERVISION

SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES
 TRUST FUNDS.....
242,178
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
<u>LAW ENFORCEMENT, DEPT OF</u>	
<u>PGM: INVESTIGAT/FOREN SCNC</u>	
<u>INVESTIGATIVE SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TOTAL	2,010,000 =====
SAFE IN FLORIDA PROGRAM	
GENERAL REVENUE FUND.....	20,000,000 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	642,400 =====
G/A-SPECIAL PROJECTS	
GENERAL REVENUE FUND.....	400,000 =====
AIRCRAFT ACQUISITION	
GENERAL REVENUE FUND.....	875,680 =====
<u>MUTUAL AID/PREVENTION SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	523,620 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	910,000 =====
<u>PGM: CRIM JUST INFORMATION</u>	
<u>INFO NETWORK SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	80,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,084,009 =====
<u>PREVENTION/CRIME INFO SVCS</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	1,116,900 =====
SPECIAL CATEGORIES	
G/A - BODY ARMOR LOCAL LEO	
TRUST FUNDS.....	2,000,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	4,040,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2023-24
	POS AMOUNT

LAW ENFORCEMENT, DEPT OF	
PGM: CRIM JUST PROFESSION	
<u>LAW ENFORCEMENT STDS COMPL</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	2,930,720
	=====
LEGAL AFFAIRS/ATTY GENERAL	
PGM: OFF/ATTORNEY GENERAL	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND	2,295,058
TRUST FUNDS	633,142

TOTAL	2,928,200
	=====
<u>CRIMINAL/CIVIL LITIGATION</u>	
EXPENSES	
GENERAL REVENUE FUND	14,343
TRUST FUNDS	28,092

TOTAL	42,435
	=====
PGM: STATEWIDE PROSECUTION	
<u>PROS/MULTI-CIRCUIT CRIME</u>	
SPECIAL CATEGORIES	
STATEWIDE PROSECUTION	
GENERAL REVENUE FUND.....	23,905
	=====
FL GAMING CONTROL COMM	
PGM: GAMING ENFORCEMENT	
<u>EXEC DIRECTION/SUPPORT SVC</u>	
EXPENSES	
TRUST FUNDS.....	204,910
	=====
LOTTERY, DEPARTMENT OF THE	
PGM: LOTTERY OPERATIONS	
<u>EXEC DIRECTION SUPPRT SVC</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	287,784
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	250,000
	=====
<u>GAMES AND OPERATIONS</u>	
EXPENSES	
TRUST FUNDS.....	205,901
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	411,919
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2023-24
 POS AMOUNT

LOTTERY, DEPARTMENT OF THE
 PGM: LOTTERY OPERATIONS
GAMES AND OPERATIONS

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS..... 180,000
 =====

MANAGEMENT SRVCS, DEPT OF
 PGM: ADMINISTRATION PGM
EXECUTIVE DIR/SUPPORT SVCS
 EXPENSES
 TRUST FUNDS..... 167,059
 =====

SPECIAL CATEGORIES
 FLAIR SYSTEM REPLACEMENT
 TRUST FUNDS..... 2,500,000
 =====

PGM: FACILITIES PROGRAM
FACILITIES MANAGEMENT
 OPERATING CAPITAL OUTLAY
 TRUST FUNDS..... 250,000
 =====

SPECIAL CATEGORIES
 FACILITY SECURITY
 GENERAL REVENUE FUND..... 1,000,000
 =====

PGM: SUPPORT PROGRAM
FEDERAL PROPERTY ASSIST
 EXPENSES
 TRUST FUNDS..... 5,371
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS..... 180,000
 =====

PRIVATE PRISON MONITORING
 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS..... 180,000
 =====

WORKFORCE PROGRAMS
PRG: ST PERSON POLICY ADMN
 EXPENSES
 TRUST FUNDS..... 5,371
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS..... 500,000
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2023-24
POS	AMOUNT

MANAGEMENT SRVCS, DEPT OF	
WORKFORCE PROGRAMS	
<u>PRG: PEOPLE FIRST</u>	
EXPENSES	
TRUST FUNDS.....	5,371
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	250,000
	=====
CONTRACTED LEGAL SERVICES	
TRUST FUNDS.....	300,000
	=====
<u>PGM: TECHNOLOGY PROGRAM</u>	
<u>TELECOMMUNICATIONS SVCS</u>	
AID TO LOCAL GOVERNMENTS	
DIST/COUNTIES-WIRELESS 911	
TRUST FUNDS.....	7,427,742
	=====
DIST/CO PREPA-WIRELESS 911	
TRUST FUNDS.....	5,700,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	300,000
	=====
<u>WIRELESS SERVICES</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,152,490
	=====
<u>OFFICE OF THE STATE CIO</u>	
EXPENSES	
GENERAL REVENUE FUND.....	198,727
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	1,000,000
	=====
CYBERSECURITY RESILIENCY	
GENERAL REVENUE FUND.....	40,000,000
	=====
G/A - CYBERSECURITY GRANTS	
GENERAL REVENUE FUND.....	15,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF PGM: COMM ON HUMAN RELAT <u>HUMAN RELATIONS</u>	
EXPENSES	
TRUST FUNDS.....	64,353 =====
 OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	15,900 =====
 ADMIN HEARINGS	
<u>PRG: ADJUDICATION/DISPUTES</u>	
EXPENSES	
TRUST FUNDS.....	23,410 =====
 MILITARY AFFAIRS, DEPT OF PGM: READINESS & RESPONSE <u>MILITARY READINES/RESPONSE</u>	
EXPENSES	
TRUST FUNDS.....	44,682 =====
 SPECIAL CATEGORIES	
NATL GUARD TUITION ASSIST	
GENERAL REVENUE FUND.....	60,000 =====
 ENLISTMENT ENHANCEMENT PR	
GENERAL REVENUE FUND.....	3,000,000 =====
 <u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	17,332 =====
 SPECIAL CATEGORIES	
WRKER COMP/STATE ACTIVE DT	
GENERAL REVENUE FUND.....	209,976 =====
 <u>FED/STATE COOPERATIVE AGRM</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	198,625 =====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	529,059 =====
 <u>FL STATE GUARD</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,891,266 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2023-24
	POS AMOUNT

MILITARY AFFAIRS, DEPT OF	
PGM: READINESS & RESPONSE	
<u>FL STATE GUARD</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	10,475,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	1,170,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND.....	2,033,492
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	105,200
	=====
AIRCRAFT ACQUISITION	
GENERAL REVENUE FUND.....	38,177,874
	=====
REVENUE, DEPARTMENT OF	
<u>PROPERTY TAX OVERSIGHT</u>	
AID TO LOCAL GOVERNMENTS	
AERIAL PHOTO AND MAPPING	
GENERAL REVENUE FUND.....	91,824
	=====
SPECIAL CATEGORIES	
FIS CST COUNTIES CONS LAND	
GENERAL REVENUE FUND.....	1,278,376
	=====
FISC CONSTRAINED COUNTIES	
GENERAL REVENUE FUND.....	56,983,685
	=====
<u>CHILD SUPPORT ENFORCEMENT</u>	
SPECIAL CATEGORIES	
PUR/SVCS-CHILD SUPP ENF	
TRUST FUNDS.....	995,200
	=====
<u>GENERAL TAX ADMINISTRATION</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	525,873
	=====
PGM: INFO SERVS PROGRAM	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	680,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2023-24 POS AMOUNT -----
STATE, DEPT OF PGM: ELECTIONS <u>ELECTIONS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	2,221,750
TRUST FUNDS	106,650

TOTAL	2,328,400
	=====
<u>ELECTION CRIMES & SECURITY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	29,970
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	363,560
	=====
PGM: HISTORICAL RESOURCES	
<u>HISTORICAL RESOURCES</u>	
EXPENSES	
TRUST FUNDS.....	8,940
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	354,661
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	92,615
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	825,000
	=====
G/A-HISTORIC PRESERV GRTS	
TRUST FUNDS.....	827,370
	=====
PGM: CORPORATIONS	
<u>COMMERCIAL RECORD/REGIST</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	250,000
	=====
EXPENSES	
GENERAL REVENUE FUND.....	2,700,000
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	460,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2023-24
 POS AMOUNT

VETERANS' AFFAIRS, DEPT OF		
PGM: SERVICES TO VETERANS		
<u>VETERANS' BENEFITS/ASSIST</u>		
<u>EXPENSES</u>		
GENERAL REVENUE FUND.....	39,996	=====
<u>VETERANS TRAINING SERVICES</u>		
AID TO LOCAL GOVERNMENTS		
G/A-VETS PROGRAM		
GENERAL REVENUE FUND.....	2,000,000	=====
TOTAL: REPORT		
BY FUND TYPE		
GENERAL REVENUE FUND	1047,381,874	
TRUST FUNDS	5483,763,137	-----
TOTAL REPORT.....	6531,145,011	=====